



QUARTERLY PROGRESS REPORT QUARTER 2, 2020

PROJECT TITLE: TUVALU COASTAL ADAPTATION PROJECT

PROJECT NUMBER: 00100068

Applicable Output(s) from the SRPD (2018-2022):

ATLAS Output ID: 00103205

PIMs ID Number: 5699

Implementing Partners: UNDP

PART 1: DESCRIBE THE KEY ACTIVITY RESULTS ACHIEVED IN THIS QUARTER:

RESULTS RESOURCE FRAMEWORK QUARTETLY PROGRESS (**In some projects, Outputs in Project Documents are equivalent to Activity Results level in ATLAS)

Please see Table 1 for Q2 reporting details on pages 9-17.

SUMMARY NARRATIVE

Output 1: Strengthening of institutions, human resources, awareness and knowledge for resilient coastal management.

- Negotiations with SPC on providing a comprehensive training package is ongoing. As reported in the 1st quarter, SPC will deliver hands on training in coastal hazards, coastal management and coastal adaptation. This training is essential for the project, as it is one of indicators and targets for Output 1
- Covid19 permitting Fugro and TCAP will schedule their hands-on Lidar training later in the year when border restrictions are lifted enabling travels to Tuvalu.
- The sixth student to be awarded a TCAP scholarship was selected at the end of this quarter. She shall be going a Master of Environmental Law degree in 2021.

Discussions with MEYS on the production of a Scholarships Workplan was carried out in Q2. A similar exercise will happen in Q3.

- **Output 2: Vulnerability of key coastal infrastructure including homes, schools, hospitals and other assets is reduced against wave induced damage in Funafuti, Nanumea and Nanumaga.**
- PMU Tuvalu staff visited Nanumaga to do consultations with the Nanumaga island community. The purpose of the visit is to get confirmation from the community that they are still in agreement with the Berm Top Barrier (BTB) concept. Secondly, a consensus on the usage of sand materials from the TC Tino deposit for the construction works. This consultation shall be continued into Q3.



- Consultations were undertaken in Nanumea and a letter of consent from the Nanumea Island Chief was given to the project, this agreed to allow the project use sand from the southern end of the island and to construct the Berm Top Barriers (BTB's).
- A Social & Environmental Safeguard Specialist (Philip Hawes) has been selected with his contract spanning from June 2020 to May 2023 (over 500days). This is a key role to coordinate the ESIA and safeguarding processes required under both UNDP and GCF rules of engagement.
- SPC hired two consultants to assist with the production of the ESIA vide a desk review modality/arrangement. The first draft was circulated to TCAP PMU, Coastal Engineer, and Safeguard Specialist for comments.
- Engagement of a Maritime Construction Expert (MCE) had been progressing in a back and forth manner throughout the quarter and engagement is anticipated by early Q3 upon approval from the regional bureau.
- Two IC positions are at the early stages of engagement – namely, Project Management Specialist and 3D Visual Designer. Engagements are anticipated by early Q3.
- Procurement meetings with respect to the Civil Construction Works have been held involving procurement advisors from Bangkok as well as HQ. The process on the best way forward was part of the agenda especially the due steps that need to be followed in any major procurement within UNDP.

Output 3: A sustainable financing mechanism established for long-term adaptation efforts

- Contract of the ISP Consultant has been extended to Dec 2020.
- TCAP shared the Due Diligence report (for the Tuvalu Survival Fund) with Government of Tuvalu for their comments. Still awaiting their responses.
- Training for Kaupule staff on Nanumaga was cancelled at this time because staff of the Department of Local Government who were involved with the training went to all the islands to do the induction of Kaupule members, but it is hoped training will recommence in the 3rd Quarter.
- Continued discussions on the disbursement of funds under the Performance Based Grant. To do further consultations with UNCDF in Q3 looking into having an MOU with them to facilitate the baseline assessment works for the 3 project islands of Funafuti, Nanumea & Nanumaga. Under the current COVID19 situation, other alternatives may need to be looked at in view of undertaking the baseline assessments.

1. Issues and Challenges

Travel



As reported in Q1, the Covid 19 restrictions are still in force and with the mandatory self-isolation periods being imposed, a single trip (by non-Tuvaluan members of the TCAP project team) could take months. It is impossible to foresee how travel will resume under such conditions. In the meantime, travels to the 2 project islands of Nanumea & Nanumaga will all be undertaken by the Tuvalu PMU team as there is no restriction on that.

With these current Covid 19 restrictions, this issue is beyond Project control.

This has contributed to the delay in;

- The ESIA's for both Nanumea and Nanumaga.
- The finalization of Engineering design on both islands.
- The Performance Based Grant's training on Nanumaga.
- The finalization of Engineering design and ESIA in Funafuti.

Recruitment / Procurement Process

Corporate services processes such as recruitment and procurement remain extraordinarily time consuming, complex and slow and cost the Project dearly in lost time.

- We still have yet to finalize the engage for a Maritime Construction Expert IC as a result of this delay in the procurement process.
- We are hopeful that this would not be repeated with the two impending engagements for the Project Management Specialist and a 3D Visual Designer.

2. Emerging Risks

Covid 19

Without doubt Covid 19 is the most important emerging risk of Q2. The project will incur delay due to the travel restrictions now in force and the full implications are yet to be fully understood and is dependant on the duration of restrictions as the pandemic runs its course. With the re-emergence of a 2nd wave of the COVID19 in Australia, New Zealand and Fiji, it is going to be much harder to anticipate a pronounced return to normal in terms of travels.

ESIA Progress

Whilst SPC acknowledges a poor progress on this task, other areas of the LOA between TCAP and SPC are progressing well. A PMU meeting following the meeting with SPC confirmed that TCAP would pursue a strategy of using the Funafuti PMU with remote support from Suva (TCAP + SPC) to submit the ESIA's in Tuvalu and ensure community consultation obligations and correct processes are followed. The Tuvalu PMU is now confirmed to travel to Nanumaga and Nanumea in July of Q3 to carry out community consultations on the ESIA draft report.



Nanumaga

- I. Nanumaga confirmed to the project that they will not pursue the wave breaker option proposed by Government during the Prime Minister's visit to their island. They would stick to the berm top barrier (BTB) design proposed by TCAP. However, they are now requesting that the project pays for the sand deposited by TC Pam, which would be used to fill the geobags to be used for the BTB
- II. The location for the World Bank-funded Boat Harbour development project in Nanumaga is now going to move to the southern end of the island. This decision by the people of Nanumaga could be the outcome of discussions with TCAP on the significant impact of the boat harbour on the island, should it remain at its current location. The impacts were assessed using LiDAR data

There are other important connections between TCAP and this WB Project in that there is Project (but not yet Kaupule) agreement for TCAP to utilise dredge spoil from the planned WB capital works. The Kaupule has informed the project that should the project wish to utilise this material to construct the BTB's planned for Nanumaga, TCAP would have to pay for this material.

- III. Discussions with the Falekaupule and Kaupule on the use of TC Pam sand deposit on the northern end of the island were carried out in the last quarter (May 2020). These had been earlier assessed as appropriate and sufficient to safely use to construct the BTB's on Nanumaga (and Nanumea where permission has been given). For Nanumaga, permission was granted but, the project would need to pay for the sand. The ESIA mission to Nanumaga in Q3 would confirm the cost per cubic metre of sand and report to the Coastal Engineer and CTA for further analysis of the length of the BTB on Nanumaga.

The decision by the Nanumaga Falekaupule may have implication on the length of their BTB, and also some ripple effects on Funafuti and Nanumea interventions. If these island communities hear about this request from Nanumaga to pay for the sand materials, they might also request for the same, which in the end may result in the reduction of the total length of coastline being protected.

PART 2: PLANNED ACTIVITIES FOR THIRD QUARTER 2020

To a large extent, activities reported in Table 1 are ongoing unless specifically stated as completed.

Some important headlines on planned activities include;

- (i) Revision of scholarship workplan for MEYS and HRM (Sub-activity 1.2.1). This activity was discussed with MEYS in Q2 and is now also scheduled for the third quarter of 2020.
- (ii) The Safeguard Specialist Philip Hawes is anticipated to work on the following deliverables during his 1st year of engagement:
 - a. *Support ESIA process for the 3 project islands of Nanumea, Nanumaga & Funafuti*
 - b. *Update the SESP and ESMP*
 - c. *Advise stakeholders and partners on GoT, GCF and UNDP safeguard requirements*
 - d. *Develop a Grievance Redress Mechanism Document*
 - e. *Develop Safeguards Compliance Monitoring templates*
 - f. *Provide Quarterly audits with audit reports*
 - g. *Write Annual SESP and Compliance Monitoring Reports*



- (iii) Finalize on engagement of the Maritime Construction Expert (MCE). The Maritime expert will assist the project with the identification of suitable companies/methods/costing to carry out Output 2 works on the 3 infrastructure sites. This is required because of the extremely challenging environment to implement such work and logistic / methodological complexities.
- (iv) Completion of the ESIA's for Nanumea, Nanumaga, and Funafuti.
- (v) Consultation with UNCDF on the disbursement of funds under the Performance Based Grant and the finalization of the Operational Manual.
- (vi) Further consultation with government on the endorsement recommended re-programming avenues - of the \$3.5m (that was initially budgeted as TSF Injection)

PART 3: PARTNERSHIPS

This summary focuses on those that have been particularly important over the last Quarter.

- University of NSW Hydraulics Laboratory. Principle Scientist, Dr Matt Blacka has provided an essential non-commercial, third party review capacity for TCAP output 2 concepts. This is an extremely important relationship built on in-kind assistance and common interest to develop the best possible approaches in these challenging problems in arguably some of the world's most challenging work locations.
- TCAP and SPC have expanded the scope of their partnership with SPC agreeing to undertake a large component of the in-country and counterpart training tasks (Output 1) in respect to coastal management, hazards and adaptation. By investing in SPC, which has the sustained regional mandate to continue such work the relationship built and re-established during SPC's work can be continued after TCAP. Likewise, SPC is undertaking a large amount of coastal hazards work in Tuvalu both for TCAP and via other work arrangements, they are thus perfectly placed to deliver such capacity building tasks with the best possible information.
- Department of Lands and Survey Tuvalu. They have continued to assist TCAP with aerial imageries of the evolution of the sand deposits for both Nanumea & Nanumaga and assist in TCAP output 2 planning.
- Department of Local Government (DLG) in Tuvalu. The DLG team have been involved with the training of Kaupules for Funafuti and Nanumea communities over the last 2 quarters. This training of Kaupules shall be extended to Nanumaga in Q3. Due to the COVID19 restrictions, the Nanumaga training schedule in March had to be aborted – hence only the Nanumea community was covered. Now that internal travelling is possible, the PMU team shall be travelling to Nanumaga with the DLG team in early Q3.

PART 4: RISK and ASSUMPTIONS

These have been discussed above Sections 1 and 2.

PART 5: KNOWLEDGE MANAGEMENT AND COMMUNICATION



Knowledge Management

As stated in the last report, TCAP has not yet generated a large number of finished products and thus management of resultant knowledge products has not yet become an issue. This will become increasingly important as survey work such as Lidar is completed and other products such as the GIS based coastal monitoring platform, Small Grants manuals and other such products are finalised.

PART 8: QUARTERLY FINANCIAL REPORT

Financial Report (CDR) April – June 2020

Output	Amount (USD)
Output 1	66,745.36
Output 2	139,106.13
Output 3	62,558.76
Output 4	108,930.51
<i>Total for Reporting Period (USD)</i>	<i>377,340.76</i>



PART 10: QUALITY ASSUARANCE

PROJECT MANAGER	PROGRAMME CLEARANCE	IRMU CLEARANCE ¹	RSD MANAGEMENT APPROVAL
Name: Alan Resture	Name:	Name:	Name:
Title: Project Manager	Title:	Title:	Title:
Signature:	Signature:	Signature:	Signature

¹ (VALIDATION ON RBM, EVIDENCE BASED REPORTING & CLEARANCE FOR CORPORATE UPDATE OF RESULTS (ATLAS &CPS))



Table 1 – Q2 Reporting Details

Output	Indicators	Sub Activity	Action/Input	Update report Q2	Status
Output 1. Strengthening of institutions, human resources, awareness and knowledge for resilient coastal management	1.1 <i>Technical capacity, knowledge and awareness strengthened for monitoring, protection and maintenance of coastal protection infrastructure</i>	1.1.1 <i>Implementation of Capacity Needs Strategy & Action Plan - through training of 12 Technical Officers from Govt Partners</i>	<i>i. Hire a consultant to co-ordinate the implementation of the training schedule - as per the schedule identified in the Capacity Needs Strategy</i>	<ul style="list-style-type: none"> Discussions have commenced with SPC on the facilitation of this training for our government partners in Tuvalu. SPC does have the expertise and the resources to facilitate most of the required trainings. This discussion with SPC shall be continued in Q2. In so far as possible we are aligning the training under the existing LOA with SPC and if necessary, TCAP will develop a new or revised LOA. 	<ul style="list-style-type: none"> This activity is delayed due to covid-19 and closing of borders. Tuvalu declared a State of Emergency from 20 March until 20 September 2020. Due to Covid19 restrictions these plans are likely to be delayed further.
			<i>ii. Travel cost for Tech Officers from Govt Partners for selected & approved Capacity trainings to be held outside of Funafuti (eg in Suva)</i>	<ul style="list-style-type: none"> No expenses incurred thus far in 2020. 	<ul style="list-style-type: none"> No action taken
			<i>iii. Training of Govt Partners on Coastal Processes & Coastal Interventions</i>	<ul style="list-style-type: none"> Refer (i) above – talks with SPC shall be furthered in Q2 on the facilitation of training for our government partners – including coastal processes 	<ul style="list-style-type: none"> In progress



				<p>and coastal infrastructure.</p> <ul style="list-style-type: none">• Upon successful discussion with SPC, a finalized training schedule will be developed - this will likely span out over the next 2-3yrs till 2023.• On a side note, LIDAR based flood hazard maps were provided to the Nanumaga Community to help inform rebuilding planning for the community clinic and church post TC Tino. The hazard maps showed areas to avoid and areas which are safer in view of storm wave impacts and ongoing sea level rise.• On another note, TCAP also provided coastal processes analysis products to the World Bank funded Tuvalu Outer Island Boat Harbour Project. These are again based on aerial image temporal analysis and the preliminary LIDAR data. These	
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				cooperative efforts have a very significant bearing on the coastal security of Nanumaga in particular.	
			<i>iv. Training of Govt Partners on Coastal Hazards & Coastal Geospatial data</i>	<ul style="list-style-type: none"> • Please see above. • Training was also scheduled with Fugro to deliver the finished products and train differing user groups (at different levels of capacity) in awareness of and use of the full LIDAR data set. • This has been postponed due to Covid19 restrictions and the contract with Fugro extended to Dec 31st 2020 – thus, this Fugro training is likely to happen either in Q3 or Q4 of 2020. 	<ul style="list-style-type: none"> • Talks with SPC is ongoing • This training with Fugro is anticipated in Q4 pending easing of border restrictions
			<i>ii. Advertisement for scholarship program for 2021 (to be done by end of 2020)</i>	<ul style="list-style-type: none"> • The 2021 scholarships are scheduled to be advertised in Q4 (October 2020). 	Completed. Lisepa Paeniu was selected to do a Masters degree in Environmental Law
		<i>1.2.2 Provision of employment opportunities (in TCAP) for 6 Graduates to support the setting up of the Coastal</i>	<i>i. Hire of 2 local graduates (as Local IC's) for 6 months to provide local support to the consultant co-ordinating the CN training</i>	<ul style="list-style-type: none"> • ToR is being prepared and recruitment is expected in Q3 	<ul style="list-style-type: none"> • Engagement to be in Q3



		Management Authority			
		1.2.3 Curriculum Change related support to Curriculum Development Unit (CDU)	Training materials - School children	•	• Ongoing discussions with MEYS on future activities
1.4 Misc costs for Output 1	1.4 Misc costs for Output 1	1.4 Misc costs for Output 1	1.4 Misc costs for Output 1	<ul style="list-style-type: none"> Miscellaneous costs are expenses incurred which cannot be classified directly into the specific account code budgets created for the Technical outputs. This includes costs associated with shipment of goods related to technical outputs, foreign exchange translation gains or losses and other expenditures incurred which cannot be classified to the specific account budgets. 	• Ongoing
1.5 Training Materials	Audiovisual & Print Production Costs	Training materials			



			<i>Printing of TCAP materials and T-shirts</i>	<ul style="list-style-type: none"> • Caps, keytags, umbrellas, water bottles and tee shirts with the TCAP logo distributed to Nanumaga community and Funafuti school children 	
		<i>Communic & Audio Visual Equip shipments</i>	<i>Communic & Audio Visual Equip shipments</i>		
Output	Activity Description	Sub Activity	Action/Input	Update report Q2	
Output 2: Vulnerability of key coastal infrastructure including homes, schools, hospitals and other assets is reduced against wave induced damages in Funafuti, Nanumea and Nanumaga	2.1 Coastal protection design, site-specific assessments	2.1.1 Coastal assessments for all 9 islands and ESIA for 3 project islands of Funafuti, Nanumea & Nanumaga	<i>i. Bio physical assessments & ESIA works done by SPC</i>	<ul style="list-style-type: none"> • SPC Management acknowledged the ESIA drafts were incomplete and of poor quality, an understatement. • SPC recruited 2 International Consultants to fast track this work – TCAP will monitor this closely. • Draft ESIA shared with TCAP team 	<ul style="list-style-type: none"> • Draft ESIA expected to be discussed with communities in Q3
			<i>ii. LIDAR Assessment Knowledge sharing with Govt Partners (DOLS)</i>	<ul style="list-style-type: none"> • Reported in Q1 	<ul style="list-style-type: none"> • Anticipated to happen in Q4 pending easing of the border restrictions
			<i>iii. Undertake a national consultation and validation workshop on the outcome of the ESIA assessment by SPC</i>	<ul style="list-style-type: none"> • In so far as it is possible, once the draft ESIA documents are provided TCAP will shoulder a greater 	<ul style="list-style-type: none"> • Delayed until Q3/Q4



				role in the distribution and awareness of these documents in Tuvalu via the Funafuti PMU.	
		2.1.2 Social & Environmental Safeguards	i. Procurement of a Social and Environmental Safeguard Specialist (IC)	<ul style="list-style-type: none"> Mr Philip Hawes is now the project's Social and Environmental Safeguard Specialist. 	<ul style="list-style-type: none"> Engagement successfully completed & closed
		2.1.3 Coastal Engineer	i. Engineering design by Coastal Engineer (from preliminary to final approved design)	<ul style="list-style-type: none"> The Coastal Engineer travelled to Suva during the week of the 27th Jan 2020 to review the design drawing for infrastructure on Funafuti, Nanumea and Nanumaga. The Project Manager joined from Funafuti as well. The designs were agreed, and final concept drawings developed. These products were developed into visual presentations to review with the island Kaupule and Communities on Nanumea and Nanumaga – as discussed, this outer island trip has suffered many set back and was finally 	<ul style="list-style-type: none"> Nanumaga community to discuss with PMU about design in Q2 (May)



				<p>cancelled due to Covid19 restrictions.</p> <ul style="list-style-type: none"> The design concepts were nonetheless shared on Nanumea (before the Tuvaluan authorities cancelled the voyage) and agreement was obtained from the Kaupule to implement the TCAP designs and to use local storm deposits for the construction of the BTB's. 	
			<i>ii. Travel Cost for Coastal Engineer</i>	<ul style="list-style-type: none"> Most of the travel costs have been delayed due to the Covid19 restrictions. To date, project has processed payments for Engineer travels to Suva and Funafuti in Quarter 1, 2020. 	<ul style="list-style-type: none"> Done
	<i>2.2 Coastal protection measures implemented</i>		<i>i. Award and signing of Civil Works Contract including an approved work schedule - with 1st payment covering works planned and completed by Dec 31 2020</i>	<ul style="list-style-type: none"> This task is scheduled for the 3rd or 4th Q 2020, however it is very likely to incur delay due to the Covid19 restrictions. Following the consultations in Suva and Funafuti with the Coastal Engineer it was agreed that short-term consultant 	<ul style="list-style-type: none"> Procurement meetings are being held with the BKK procurement advisors in line with the correct processes to be taken for the procurement of the construction works . <p>MCE engagement is likely to be finalized in early Q3</p>



				<p>services, of a Marine Construction Expert with experience in remote atolls, should be acquired to review the construction plans, workflows, methodology and logistics for all three locations.</p> <ul style="list-style-type: none">• The Coastal Engineer drafted the ToR and recruitment for the MCE is underway. It is expected this roll will ensure the way TCAP intends to implement infrastructure work on these remote islands, with few resources and no vessel landing facilities or even anchorage will be feasible, safe and as efficient as possible.• The Coastal Engineer has started to gather pertinent costing, methodology and technical information towards the drafting of the infrastructure works ToR.• TCAP PMU has also reached out to the local Tuvalu PWD (public works department) to	
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				ascertain their ability and willingness to assist in implementing the infrastructure work. <ul style="list-style-type: none"> The PMU is also in negotiation with the World Bank to collaborate on Nanumaga so that TCAP might gain access to dredge spoils expected to be generated by the boat harbour improvement project. 	
			<i>ii. Mobilisation of equipment & materials</i>	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> This is scheduled for the 4th Q 2020 however Covid19 restrictions may impact these plans.
		<i>2.2.4 Ecosystem Based Adaptation Design</i>	<i>i. Engage Sandwatch through LVG modality</i>	<ul style="list-style-type: none"> Based on advice received from RTA, providing grants (LVG) is not permitted under GCF regulations. PMU to find alternative solutions on other contract modalities either through LOA or procurement for implementation of activities related to this. 	<ul style="list-style-type: none"> This is something to be further discussed with MEYS – especially under the Climate Change Curriculum Development subject.
	<i>Miscellaneous expenses under Output 2</i>	<i>Miscellaneous expenditures under Output 2</i>		<ul style="list-style-type: none"> Miscellaneous costs are expenses incurred which cannot be classified directly into the 	<ul style="list-style-type: none"> Ongoing



				<p>specific account code budgets created for the Technical outputs.</p> <ul style="list-style-type: none"> This includes costs associated with shipment of goods related to technical outputs, foreign exchange translation gains or losses and other expenditures incurred which cannot be classified to the specific account budgets. 	
Output	Activity Description	Sub Activity	Sub - sub activity	Update report Q1	Progress/Status
Output 3: A sustainable financing mechanism established for long-term adaptation efforts	3.1 All Islands Strategic Plans and annual budgets integrate island-specific climate risks through existing gender sensitive, participatory processes	3.1.1 Support provided to ISP formulation, budgeting and execution	i. Extend engagement of ISP Consultant from April to December 2020 and incorporate CCA mainstreaming deliverables to his new list of responsibilities and deliverables	<ul style="list-style-type: none"> Contract for the ISP consultant (Mr Feue Tipu) shall be extended to December 2020. 	<ul style="list-style-type: none"> Contract extended to Dec 2020
			ii. Procurement of a Local consultant to translate ISP's	<ul style="list-style-type: none"> The local consultant will translate ISPs once the review is completed. 	<ul style="list-style-type: none"> This activity is scheduled for Q3 of 2020
			iii. Procurement of ISP training materials		<ul style="list-style-type: none"> This activity is scheduled for Q3
			v. Travel budget for ISP		<ul style="list-style-type: none"> This activity is scheduled for Q3



		3.1.2 Performance Based Climate Resilient Grant System (PBCRGS)	i. Engagement of UNCDF LoCAL to carry out a scoping mission on the baseline assessment	<ul style="list-style-type: none"> • 	<ul style="list-style-type: none"> • This activity was scheduled for Q2 (May 2020). But due to Covid-19 restriction it is uncertain when the UNCDF consultants will be available to come to Tuvalu for this activity. • It is likely that this activity will be delayed to Q4
			ii. Disbursement of PBCRGS to the communities	<ul style="list-style-type: none"> • Should there be a delay in the UNCDF baseline assessment works, this disbursement of the PBCRGS will also be delayed. 	<ul style="list-style-type: none"> • This activity is planned for the Q3 2020 once the baseline assessment by the UNCDF consultants above is completed. •
		3.1.3 FTF Grant	i. Engagement of Due Diligence Expert	<ul style="list-style-type: none"> • Due Diligence expert was recruited in Q4 of 2019 and this contract concluded in Q1 of 2020. • The Consultant has submitted the due diligence report in March 2020 which was accepted by the project. 	<ul style="list-style-type: none"> •
			ii. TSF grant injection		<ul style="list-style-type: none"> • This activity is planned for Q4, 2020.
		3.2 Capacity of Kaupules, Falekaupules and community members strengthened for monitoring coastal	3.2.1 Support to community members on increasing capacity for Monitoring	i. Organize awareness raising programmes targeting women's groups, youth groups, fishers group and NGO's about monitoring and maintenance needs of the coastal investments. This, for Funafuti, Nanumea and Nanumaga	



adaptation investments	3.2.2 Organize training on community participatory video for the different interest groups as women & youth groups	i. Procurement of participatory video expert		<ul style="list-style-type: none"> • TCAP had advertised for this IC position – however, the engagement will need to be deferred to a stage where the construction works have already commenced. • This could mean deferment to mid-2021
		ii. Participatory video Travel budget to outer islands		<ul style="list-style-type: none"> • Budget for this activity will be moved to 2021
		iii. Training, Workshops and Conference for participatory video		<ul style="list-style-type: none"> • This activity shall be moved to 2021
		iv. Training materials for participatory video		<ul style="list-style-type: none"> • This activity shall be moved to 2021
	3.2.3 Technical assistance to different interest groups from the communities on the use of the community scorecard to assess the performance of the island administration	i. Procurement of a community scorecard specialist	<ul style="list-style-type: none"> • The community scorecard specialist is also the ISP consultant (Mr Feue Tipu). • His new contract (i.e extension of his ISP consultant contract) shall commence in Q2, 2020 	<ul style="list-style-type: none"> •
	3.2.4 National level consultations targeting Kaupule, Falekaupule and community members to review the process of annual budgeting, monitoring and evaluation for coastal protection	i. Organize the national consultations to be held at Funafuti		<ul style="list-style-type: none"> • Will now be scheduled in 2021 AWP
		ii. Workshop costs		<ul style="list-style-type: none"> • Will now be scheduled in 2021 AWP



	<i>3.4 Miscellaneous Expenditures</i>	<i>Miscellaneous Expenditures for Output 3</i>	<i>Miscellaneous Expenditures for Output 3</i>	<ul style="list-style-type: none"> Miscellaneous costs are expenses incurred which cannot be classified directly into the specific account code budgets created for the Technical outputs. This includes costs associated with shipment of goods related to technical outputs, foreign exchange transactions gains or losses and other expenditures incurred which cannot be classified to the specific account budgets. 	
Output	Activity Description	Sub Activity	Sub - sub activity	Update report Q1	
	<i>Audit costs</i>			<ul style="list-style-type: none"> No audits planned for 2020. PMU to formulate budgets for assurance activities for IPs in Fiji and Tuvalu. 	<ul style="list-style-type: none">
	<i>Project Board Meetings</i>	<i>Project Board Meetings</i>	<i>Project Board Meetings Expenditures</i>	<ul style="list-style-type: none"> No TCAP Board meeting was scheduled for Q1. 	<ul style="list-style-type: none"> The next TCAP Board is tentatively scheduled for October 2020. It may be delayed should the Covid-19 restrictions be prolonged.

